St. Charles Countryside Fire Protection District
Detail Fiscal Year to Date Activity
6/30/2010
Summary

	YTD TOTAL	Approved Annual Budget	% of Annual Budget
Proceeds			
101 · Interest	2,453.88	7,500.00	32.72%
Total 102 · Property Taxes- General Fund	597,463.22	1,442,412.00	41.42%
Total 103 · Property Taxes- Ambulance Fund	138,314.41	333,903.00	41.42%
Total 104 · Property Taxes-Emer and Rescue	134,475.14	324,655.00	41.42%
105 · Replacement taxes	1,784.08	13,750.00	12.98%
106 · Investment earnings	0.00	500.00	0.00%
Total Proceeds	874,490.73	2,122,720.00	41.20%
Expense			
Total 210 · Administrative Expenses-General	3,698.13	42,675.00	8.67%
Total 220 · Contractual Services	440,266.00	1,805,700.00	24.38%
Total 230 · Office expense	361.57	4,725.00	7.65%
Total 240 · Property Expenses	1,151.80	7,700.00	14.96%
250 - Public Education and Training	0.00	20,000.00	0.00%
260 - Contingency Operating Expense	0	30,000.00	0.00%
Total General Fund	445,477.50	1,910,800.00	23.31%
300 · Ambulance services	65,662.75	262,651.00	25.00%
Total Expense	511,140.25	2,173,451.00	23.52%
Net Proceeds (Deficit)	363,350.48	-50,731.00	-716.23%